

TREASURER'S CERTIFICATE

I hereby certify that the foregoing constitutes the Sabine County Treasurer's Report for the period of September 30, 2024.

This report was prepared for the purpose of comparing and reconciling the actual balance for the county's cash accounts and investments to its general ledger for the period stated.

Respectfully submitted,

Tricia Jacks
TRICIA JACKS, COUNTY TREASURER

ORDER APPROVING TREASURER'S REPORT

After comparing and examining the Treasurer's Report for the period of September 2024, and determining that the report is correct, the court finds that the report should be approved. It is therefore ORDERED that the report is approved.

It is FURTHER ORDERED that the amounts received and paid from each fund, and the cash balance remaining in the treasurer's custody, are as indicated in the report itself.

APPROVED and EXECUTED THIS 28th day of October, 2024.

Daryl Melton
DARYL MELTON, COUNTY JUDGE

Brent Cox
BRENT COX, COMMISSIONER, PRECINCT 1

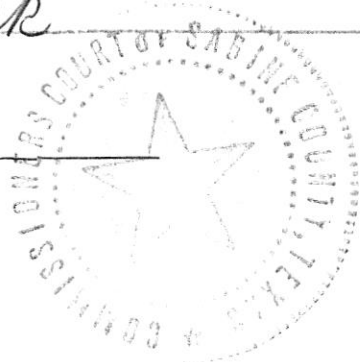
Keith Nabours
KEITH NABOURS, COMMISSIONER, PRECINCT 2

Stanley Jacks
STANLEY JACKS, COMMISSIONER, PRECINCT 3

James Lowe Jr.
JAMES LOWE JR., COMMISSIONER, PRECINCT 4

Jamie Clark
ATTEST:

JAMIE CLARK, COUNTY CLERK



COUNTY TREASURERS' FINANCIAL REPORT

September 30, 2024

FUND	BALANCE 09/30/23	BALANCE 08/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 09/30/24
GENERAL	3,287,847.13	3,505,310.98	174,032.77	365,229.15	3,314,114.60
COMPENSATION TO VICTIMS OF CRIME	0.00	0.00	20.00	0.00	20.00
JUDICIAL COURT PERSONNEL TRAINING - CIVIL	0.00	0.00	0.00	0.00	0.00
ARREST FEES	729.62	329.13	180.00	0.00	509.13
CIVIL LEGAL SERVICES INDIGENT	0.00	0.00	10.00	0.00	10.00
TIME PAYMENT	206.96	78.75	63.31	0.00	142.06
CHILD SAFETY SEAT & SEAT BELT VIOLATIONS	400.85	24.76	0.00	0.00	24.76
BAIL BOND FEE	675.00	375.00	135.00	0.00	510.00
STATE TRAFFIC FEE	0.00	0.00	0.00	0.00	0.00
STATE TRAFFIC FEE 09/01/10 FORWARD	1,463.58	571.21	549.98	0.00	1,121.19
MOTOR CARRIER WEIGHT VIOLATIONS	0.00	33.00	33.00	0.00	66.00
DISTRICT CLERK STATE FEES	0.00	0.00	90.00	0.00	90.00
CCC 01/01/20 FORWARD	7,894.94	3,279.81	2,673.66	0.00	5,953.47
CCC 01/04/04 THRU 12/31/19	407.00	0.00	173.00	0.00	173.00
EMS TRAUMA FUND	159.00	50.99	83.11	0.00	134.10
DNA TESTING	0.00	0.00	84.00	0.00	84.00
FAILURE TO APPEAR	0.00	0.00	20.00	0.00	20.00

FUND	BALANCE 09/30/23	BALANCE 08/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 09/30/24
JRF, JSF CR ST, & IDF	11.40	0.00	22.80	0.00	22.80
JUDICIAL SUPPORT - CIVIL	0.00	0.00	84.00	0.00	84.00
FAMILY PROTECTION FEE	3,690.00	3,705.00	0.00	0.00	3,705.00
NONDISCLOSURE FEE	0.00	0.00	0.00	0.00	0.00
DRUG COURT PROGRAM	60.00	0.00	54.00	0.00	54.00
MOVING VIOLATION FINES	0.00	0.00	0.00	0.00	0.00
JUDICIAL FUND	15.00	0.00	15.00	0.00	15.00
MARRIAGE LICENSE STATE FEES	270.00	270.00	180.00	0.00	450.00
BIRTH CERTIFICATE STATE FEES	59.40	10.80	18.00	0.00	28.80
ELECTRONIC FILING FEE - CIVIL	0.00	0.00	20.00	0.00	20.00
ELECTRONIC FILING FEE - CRIMINAL	6.83	0.00	5.00	0.00	5.00
TRUANCY PREVENTION & DIVERSION FUND	0.00	0.00	2.00	0.00	2.00
INTOXICATED DRIVER FINE	0.00	0.00	0.00	0.00	0.00
STATE CONSOLIDATED CIVIL FEES	2,153.00	673.10	1,075.82	0.00	1,748.92
COUNTY DISPUTE RESOLUTION	699.16	229.81	443.01	0.00	672.82
NON-SUSPENSION FINE	0.00	0.00	0.00	0.00	0.00
EARLY CHILDHOOD HEALTH	5.00	0.00	0.00	0.00	0.00
BALANCE AS OF 9/30/24					3,329,780.65

COUNTY TREASURERS' FINANCIAL REPORT

August 31, 2024

FUND	BALANCE 09/30/23	BALANCE 08/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 09/30/24
ROAD & BRIDGE #1	210,113.63	419,109.55	4,088.39	36,607.51	386,590.43
ROAD & BRIDGE #2	210,215.04	299,484.58	4,506.03	42,205.67	261,784.94
ROAD & BRIDGE #3	423,714.41	628,462.71	4,271.73	25,758.23	606,976.21
ROAD & BRIDGE #4	215,043.12	476,708.00	6,237.52	29,631.84	453,313.68
ROAD & BRIDGE SPECIAL #1	5,489.11	4,118.23	0.00	0.00	4,118.23
BALANCE AS OF 9/30/24					1,712,783.49

COUNTY TREASURERS' FINANCIAL REPORT

September 30, 2024

FUND	BALANCE 09/30/23	BALANCE 08/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 09/30/24
RECORD RETENTION	115,686.66	146,797.15	3,161.01	-	149,958.16
HOTEL/MOTEL TAX	138,702.30	160,607.89	655.26	9,680.00	151,583.15
SABINE COUNTY FSM SPECIAL PROJECTS	0.00	0.00	-	-	0.00
SABINE COUNTY DISTRICT CLERK SPECIAL REVENUE	4,829.77	23,405.37	726.76	0.00	24,132.13
SABINE COUNTY CONVENTION CENTER BUILDING FUND	82,573.38	86,342.89	352.73	0.00	86,695.62
SABINE COUNTY CLERK RECORD ARCHIVE FEE	70,972.87	72,300.07	2,519.46	-	74,819.53
SABINE COUNTY DISTRICT CLERK RECORD ARCHIVE FEE	150.34	0.00	0.00	0.00	0.00
SABINE COUNTY APPELLATE JUDICIAL SYSTEM	19.02	23.54	118.07	117.66	23.95
SABINE COUNTY TREASURER GRANT ACCOUNT	10.00	10.00	1,808,454.37	1,808,454.37	10.00
SABINE COUNTY AMERICAN RESCUE PLAN	1,162,992.69	730,092.72	22,954.51	48,049.98	704,997.25
CONSTABLE PRECINCT 2 FORFEITURE ACCOUNT	216.21	226.08	0.92	-	227.00

COUNTY TREASURERS' FINANCIAL REPORT

September 30, 2024

FUND	BALANCE 09/30/23	BALANCE 08/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 09/30/24
RECORD MANAGEMENT FEE	39,791.02	38,108.52	37.50	165.00	37,981.02
COURTHOUSE SECURITY	26,334.22	40,155.65	643.01	0.00	40,798.66
COURTHOUSE SECURITY - JP	7,960.35	0.00	0.00	0.00	0.00
LIBRARY	16,880.75	19,703.55	818.70	0.00	20,522.25
COURT RECORDS PRESERVATION	25,853.00	0.00	0.00	0.00	0.00
JUSTICE COURT TECHNOLOGY FUND	690.74	1,738.30	106.03	0.00	1,844.33
COUNTY & DISTRICT CLERK TECHNOLOGY FUND	3,591.35	3,837.72	23.34	0.00	3,861.06
STATE SCHOOL MONEY - SHERIFF	1,729.83	3,713.85	0.00	0.00	3,713.85
STATE SCHOOL MONEY - CONSTABLE, PCT. #1	6,666.03	7,324.18	0.00	0.00	7,324.18
STATE SCHOOL MONEY - CONSTABLE, PCT. #2	4,840.08	2,712.75	0.00	0.00	2,712.75
JUDICIAL SUPPORT - CRIMINAL COUNTY	-153.87	-148.87	1.20	0.00	-147.67
OMNI FEE	188.02	199.01	56.94	0.00	255.95
ALTERNATE DISPUTE RESOLUTION	0.00	0.00	0.00	0.00	0.00
GUARDIANSHIP FEE	20,775.00	22,395.00	300.00	0.00	22,695.00
D.A.R.E.	9,189.52	7,747.72	0.00	1,380.82	6,366.90

FUND	BALANCE 09/30/23	BALANCE 08/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 09/30/24
CHILD SAFETY FEE	13,422.54	14,293.76	920.00	2,910.00	12,303.76
E-FILING FEES	26.00	34.00	0.00	0.00	34.00
CAPITAL CREDITS	6,489.31	1,533.43	7,874.23	0.00	9,407.66
EDUCATION FUND - PROBATE	1,873.55	1,526.91	50.00	0.00	1,576.91
CHILD ABUSE PREVENTION FUND	266.11	266.11	0.00	0.00	266.11
LOCAL TRUANCY PREVENTION & DIVERSION	5,606.36	7,247.49	127.54	0.00	7,375.03
SPECIALTY COURT ACCOUNT	4,453.45	5,814.09	105.54	0.00	5,919.63
JUSTICE COURT SUPPORT FUND	6,275.00	9,925.00	450.00	0.00	10,375.00
LANGUAGE ACCESS FUND	1,675.81	2,635.39	121.60	0.00	2,756.99
COURT FACILITY FEE	6,152.07	9,629.34	450.69	0.00	10,080.03
COUNTY JURY FUND	2,905.94	4,607.98	232.72	0.00	4,840.70
BALANCE AS OF 9/30/24					212,864.10

Judge

DISTRIBUTION SUMMARY

JUDGE ROGER GAY

09/01/2024 TO 09/30/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
P&W	Parks & Wildlife		\$ 470.15		\$ 470.15			\$ 470.15
PC30	PRIVATE COLLECTIONS FEE CODE		\$ 223.04		\$ 223.04			\$ 223.04
REST	RESTITUTION		\$ 115.00		\$ 115.00			\$ 115.00
TOTAL DEPT					\$808.19			\$808.19
TOTAL FUND					\$808.19			\$808.19
2329.000								
AF	STATE ARREST FEE	2329.000	\$ 20.00		\$ 20.00			\$ 20.00
TOTAL DEPT					\$20.00			\$20.00
AFCO	ARREST FEE - COUNTY	2329.000	\$ 13.59		\$ 13.59			\$ 13.59
TOTAL DEPT					\$13.59			\$13.59
AFLOC	ARREST FEE LOCAL	2329.000	\$ 5.00		\$ 5.00			\$ 5.00
TOTAL DEPT					\$5.00			\$5.00
WFLOC	WARRANT FEE LOCAL	2329.000	\$ 50.00		\$ 50.00			\$ 50.00
TOTAL DEPT					\$50.00			\$50.00
TOTAL FUND		2329.000			\$88.59			\$88.59
2339.000								
STF2	STATE TRAFFIC FINE 2	2339.000	\$ 99.48		\$ 99.48			\$ 99.48
TOTAL DEPT					\$99.48			\$99.48
TOTAL FUND		2339.000			\$99.48			\$99.48
2343.000								
LCCC	LOCAL CCC	2343.000	\$ 108.03		\$ 108.03			\$ 108.03
TOTAL DEPT					\$108.03			\$108.03
TOTAL FUND		2343.000			\$108.03			\$108.03
2344.000								
SCCC	STATE CCC	2344.000	\$ 478.39		\$ 478.39			\$ 478.39
TOTAL DEPT					\$478.39			\$478.39
TOTAL FUND		2344.000			\$478.39			\$478.39
2371.000								
SCCV	STATE CONSOLIDATED COURT CIVIL-\$21	2371.000	\$ 147.00		\$ 147.00			\$ 147.00
TOTAL DEPT					\$147.00			\$147.00
TOTAL FUND		2371.000			\$147.00			\$147.00
2372.000								
LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$33	2372.000	\$ 231.00		\$ 231.00			\$ 231.00
TOTAL DEPT					\$231.00			\$231.00

DISTRIBUTION SUMMARY

JUDGE ROGER GAY

09/01/2024 TO 09/30/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
TOTAL FUND		2372.000			\$231.00			
4000.455								
COUN	COUNTY FINE	4000.455	\$ 702.85		\$ 702.85			\$ 702.85
TOTAL DEPT					\$702.85			\$702.85
OM/CO	OMNI FEES - COUNTY	4000.455	\$ 8.00		\$ 8.00			\$ 8.00
TOTAL DEPT					\$8.00			\$8.00
TFC	TRAFFIC FEE	4000.455	\$ 5.97		\$ 5.97			\$ 5.97
TOTAL DEPT					\$5.97			\$5.97
WRIT	WRIT OF POSS/EXEC	4000.455	\$ 5.00		\$ 5.00			
TOTAL DEPT					\$5.00			
TOTAL FUND		4000.455			\$721.82			\$716.82
4000.551								
SVCF2	CIVIL SERVICE FEE #2	4000.551	\$ 150.00		\$ 150.00			
TOTAL DEPT					\$150.00			
TOTAL FUND		4000.551			\$150.00			
4511.311								
OM/OM	OMNI FEES - OMNI	4511.311	\$ 12.00		\$ 12.00			\$ 12.00
TOTAL DEPT					\$12.00			\$12.00
TOTAL FUND		LASTSECTION			\$12.00			\$12.00

TOTALS	\$2,844.50	\$2,844.50	\$2,311.50
Less Money without a GL Account Number	\$808.19	\$808.19	\$808.19
Total Money with a GL Account Number	\$2,036.31	\$2,036.31	\$1,503.31

DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

09/01/2024 TO 09/30/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
P&W	Parks & Wildlife		\$ 437.20		\$ 437.20			\$ 437.20
PC30	PRIVATE COLLECTIONS FEE CODE		\$ 251.36		\$ 251.36			\$ 251.36
TOTAL DEPT					\$688.56			\$688.56
TOTAL FUND					\$688.56			\$688.56
2329.000								
AF	STATE ARREST FEE	2329.000	\$ 15.51	\$ -0.41	\$ 15.10			\$ 15.10
TOTAL DEPT					\$15.10			\$15.10
AFLO	ARREST FEE - MUST REPLACE W/APPROPR	2329.000	\$ 1.00		\$ 1.00			\$ 1.00
TOTAL DEPT					\$1.00			\$1.00
AFLOC	ARREST FEE LOCAL	2329.000	\$ 70.03	\$ -1.66	\$ 68.37			\$ 68.37
TOTAL DEPT					\$68.37			\$68.37
WFLOC	OCWARRANT FEE LOCAL	2329.000	\$ 100.00		\$ 100.00			\$ 100.00
TOTAL DEPT					\$100.00			\$100.00
TOTAL FUND		2329.000			\$184.47			\$184.47
2339.00								
STF2	STATE TRAFFIC FEE 9/19	2339.00	\$ 375.26	\$ -20.69	\$ 354.57			\$ 354.57
TOTAL DEPT					\$354.57			\$354.57
TOTAL FUND		2339.00			\$354.57			\$354.57
2340.000								
MC	MOTOR CARRIER	2340.000	\$ 16.50		\$ 16.50			\$ 16.50
TOTAL DEPT					\$16.50			\$16.50
TOTAL FUND		2340.000			\$16.50			\$16.50
2343.000								
LCCC	LOCAL CONSOLIDATED COURT COSTS	2343.000	\$ 243.00	\$ -14.00	\$ 229.00			\$ 229.00
TOTAL DEPT					\$229.00			\$229.00
TOTAL FUND		2343.000			\$229.00			\$229.00
2344.000								
SCCC	STATE CONSOLIDATED COURT COST	2344.000	\$ 1044.00	\$ -62.00	\$ 982.00			\$ 982.00
TOTAL DEPT					\$982.00			\$982.00
TOTAL FUND		2344.000			\$982.00			\$982.00
2371.000								
SCCV	STATE CONSOLIDATED COURT CIVIL-\$21	2371.000	\$ 147.00		\$ 147.00			\$ 147.00
TOTAL DEPT					\$147.00			\$147.00
TOTAL FUND		2371.000			\$147.00			\$147.00

Vol 4-1 Page 13

DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

09/01/2024 TO 09/30/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
2372.000								
LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$3	2372.000	\$ 231.00		\$ 231.00			
TOTAL DEPT					\$231.00			
TOTAL FUND		2372.000			\$231.00			
4000.457								
COUN	COUNTY FINE	4000.457	\$ 1927.39		\$ 1927.39			\$ 1927.39
TOTAL DEPT					\$1,927.39			\$1,927.39
OM/CO	OMNI FEES - COUNTY	4000.457	\$ 16.00		\$ 16.00			\$ 16.00
TOTAL DEPT					\$16.00			\$16.00
TFC	TRAFFIC FEE	4000.457	\$ 18.20	\$ -1.24	\$ 16.96			\$ 16.96
TOTAL DEPT					\$16.96			\$16.96
TOTAL FUND		4000.457			\$1,960.35			\$1,960.35
4000.551								
SVCF2	CIVIL SERVICE FEE PCT#2	4000.551	\$ 300.00		\$ 300.00			
TOTAL DEPT					\$300.00			
TOTAL FUND		4000.551			\$300.00			
4511.311								
OM/OM	OMNI FEES - OMNI	4511.311	\$ 24.00		\$ 24.00			\$ 24.00
TOTAL DEPT					\$24.00			\$24.00
TOTAL FUND		LASTSECTION			\$24.00			\$24.00
TOTALS			\$5,217.45	-\$100.00	\$5,117.45			\$4,439.45
Less Money without a GL Account Number			\$688.56		\$688.56			\$688.56
Total Money with a GL Account Number			\$4,528.89	-\$100.00	\$4,428.89			\$3,750.89

SABINE COUNTY CLERK'S OFFICE
REPORT TO THE TREASURER FOR THE MONTH OF September 2024

Archive Fee (ARC) (2003)				\$1,850.00
Copy Fees (2005)				\$2,727.50
County Clerk Surcharge (County)brfco 2008	5	@	\$0.20	\$1.00
County Clerk Surcharge (State)brfst 2007	27	@	\$0.17	\$4.59
Courthouse Security Fees 2004				\$0.00
Criminal Fees 2011				\$2,704.00
Deposit for Wills				\$0.00
2022-LCCV NEW PROBATE FEES LOCAL	12		\$223.00	\$2,676.00
Marriage License (MLCC) 2006	3	@	\$30.00	\$90.00
Probate Fees (includes service fee)(2018)				\$217.00
Record Retention Fees (PFCC) 2002				\$1,870.00
Recording Fees 2001				\$3,641.00
Court Appointed Attorney Fees 2030				\$269.23
VSCC 2009				\$44.00
TimePmt-20 (2040)	1	F5p	\$15.00	\$25.63
LCCC2 (2045)	3f/7P		\$123.00	\$485.20
JCDC 2 (2046) *new* Juv	0/0		\$50.00	\$0.00

Birth Certificate State (BCST) (5001)	5	@	\$1.80	\$9.00
EMS Trauma 5016		@	\$100.00	\$35.07
Marriage License State (MLST)5002	3	@	\$30.00	\$90.00
Online Birth Certificate State (Online BCST)	27	@	\$1.83	\$49.41
CCC 1/1/04-12/31-19				\$0.00
SCCC2 5040	3f/7p		\$147.00	\$579.87
			Subtotal	
			TOTAL	\$17,368.50

I, Jamie Clark, County Clerk, Sabine County, Texas, do hereby certify that the above is a true and correct account of the office of the Court Clerk of Sabine County for the Month ending September 2024


 Jamie Clark ~ Sabine County Clerk

10-10-2024
 Date

Sabine County District Clerk August 2024

Civil Deposits-Holding	\$ 925.00
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Consolidated Criminal Court Fees (CCC)

Court Cost for Offenses Committed (CCC)(JCPS,JCPT,LEMI,LEOSE,FAF,CJP,CVC)		
09-01-91 thru 08-31-95 (CCC), 09-01-95 thru 08-31-97 (CCC), 09-01-97 thru 08-30-99 (CCC), 08-31-99 thru 08-31-01 (CCC), 09-01-01 thru 12-31-03 (CCC), 01-01-04 thru 12-31-2019 (CCC),		\$ 133.00
01-01-2020 forward		
State Consolidated Court Cost (SCCC)	\$ 185.00	\$ 622.00
Local Consolidated Court Cost (LCCC) (SPCA)	\$ 105.00	\$ 186.00
\$ 105.00 LCCC	\$ 186.00	
\$ 1.00 JFCR County Jury Fund		
\$ 25.00 RMFCR & RPFRCR		
\$ 25.00 Speciality Court Account(DNA)		

STATE FEES

Alternate Dispute Resolution (ADR)	1	@	\$ 15.00		\$ 15.00
Court of Appeals (COA) Appellate	1	@	\$ 5.00		\$ 5.00
DNA #2 & #3 Testing Fee (DNA) (DNACS) offense before Jan. 1, 2020	1	@	\$ 34.00	\$ 50.00	\$ 84.00
Drug Court Program (DCP) offense before Jan. 1, 2020		PP	\$ 60.00		
Indigent Defense Fund (IDF) before Jan.1, 2020	1	@	\$ 2.00	partial pay	\$ 2.00
Judicial Support Fund (Criminal)(JSFCS) before Jan.1, 2020	1	@	\$ 5.40		\$ 5.40
Jury Reimbursement Fee (JRF, criminal) before Jan 1, 2020	1	@	\$ 4.00		\$ 4.00
Time Payment (TP) before 1/2020	1	pp	\$ 25.00		\$ 25.00
State/Criminal Electronic Filing Fee (CEF) before Jan 1, 2020	1	pp	\$ 5.00		\$ 5.00
State Traffic Fee (STF)(Mandatory Fine) after Jan.1, 2020		@	\$ 50.00	\$ 30.00	
EMS Trauma Fund (EMS) (Mandatory Fine)		@	\$ 100.00	partial pay	
State Consolidated Civil Fee (SCCV)	4	@	\$ 137.00	\$ 90.42	\$ 638.42
State Consolidated Civil Fee (SCCV) Subsequent	2	@	\$ 45.00		\$ 59.40
ILSF Other Than Divorce/Family (Civil) (Tax Suits)	1	@	\$ 10.00		\$ 10.00
ILSF Subsequent Filings Divorce/Family		PP	\$ 5.00		
ILSF Subsequent Filings Other Than Divorce/Family (Civil)		PP	\$ 10.00		
Judicial Support Fee (JSF)(JSFCI) (Civil) Partial Pymts		PP	\$ 42.00		
Judicial Support Fee (JSFCI) (Civil/Fam)	2	@	\$ 42.00		\$ 84.00
Non Disclosure Fee (NDF)		@	\$ 28.00		
State Electronic Filing Fee CIVIL (SEF)	1	PP	\$ 30.00	\$ 20.00	\$ 20.00
State Fees (SF) Divorce and Family	1	@	\$ 45.00	\$ 40.00	\$ 40.00
State Fees (SF) Other Than Divorce/Family	1	@	\$ 50.00	\$ 40.00	\$ 50.00
State Fees (SF) Partial Pymts (Civil)		PP	\$ 50.00	\$ 40.00	
State Judicial & Court Personnel Training (CJCPT FEE)		@	\$ 5.00		
Time Payment (TP) Reimbursement Fee	1	pp	\$ 15.00		\$ 15.00
SUBTOTAL					\$ 1,062.22

COUNTY FEES

E-Filing Fees (EFFRM) before Sept.1, 2019 (tax suits)		@	\$ 2.00		
Judicial Support Fee Criminal (JSFCC) before Jan.1, 2020	1	@	\$ 0.60	partial pay	\$ 0.60
Records Preservation Fee CR (RPF) before Jan 1, 2020	1	@	\$ 22.50		\$ 22.50
Court Technology Fee (CTF) before Jan 1, 2020	1	@	\$ 4.00		\$ 4.00
Records Management Fee CR(RMF) before Jan 1, 2020	1	pp	\$ 2.50		\$ 2.50
Child Abuse Prevention Fund (CAPF)(Mandatory Fine)		@	\$ 100.00	partial pay	
Interest Earned/Administration Fee					
Court Records Presevation (CRP)	2	@	\$ 10.00		\$ 20.00
Copy Fees (CCOP)					\$ 465.00
Courthouse Security Fee CIVIL (CSF)	3	@	\$ 5.00	\$ 10.00	\$ 15.00
Jury Fee (JF)		@	\$ 10.00	\$ 40.00	
Criminal Fines					\$ 6,938.00
District Clerk Fees					\$ 598.84
Admin Fee					
Sheriff Fees in County/ AG Shrfc			\$ 400.00	\$ 66.00	\$ 466.00
Local Consolidated Civil (LCCC)	13	@	\$ 213.00	\$ 140.58	\$ 2,623.58
Local Consolidated Civil (LCCV) Subsequent	10	@	\$ 35.00	\$ 15.00	\$ 326.20
Law Library (LL)	1	@	\$ 35.00	\$ 30.00	\$ 30.00
Records Management Fee CIVIL (RMF)	2	PP	\$ 10.00	\$ 5.00	\$ 15.00
Records Preservation Fee CIVIL(RPF)	2	PP	\$ 10.00	\$ 5.00	\$ 15.00
Records Archive Fee (RAF)	2	@	\$ 10.00	\$ 5.00	\$ 13.00
Court Appointed Attorney (CAA)		@	\$ 550.00	\$ 450.00	
SUBTOTAL					\$ 11,555.22

Signature & Date

Luxi P. Pate Sept 23, 2024

SUBTOTAL \$ 11,555.22

TOTAL \$ 13,558.44

Sabine County District Clerk September 2024

Civil Deposits-Holding	\$ 590.00
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Consolidated Criminal Court Fees (CCC)

Court Cost for Offenses Committed (CCC)(JCPS,JCPT,LEMI,LEOSE,FAF,CJP,CVC)		
09-01-91 thru 08-31-95 (CCC), 09-01-95 thru 08-31-97 (CCC), 09-01-97 thru 08-30-99 (CCC), 08-31-99 thru 08-31-01 (CCC), 09-01-01 thru 12-31-03 (CCC), 01-01-04 thru 12-31-2019 (CCC),		\$ 3.52
01-01-2020 forward		
State Consolidated Court Cost (SCCC)	\$ 185.00	\$ 958.01
Local Consolidated Court Cost (LCCC) (SPCA)	\$ 105.00	\$ 725.19
\$ 105.00 LCCC	\$ 725.19	
\$ 1.00 JFCR County Jury Fund		
\$ 25.00 RMFCR & RPFCR		
\$ 25.00 Speciality Court Account(DNA)		

STATE FEES

Alternate Dispute Resolution (ADR)	@	\$ 15.00	
Court of Appeals (COA) Appellate	@	\$ 5.00	
DNA #2 & #3 Testing Fee (DNA) (DNACS) offense before Jan. 1, 2020	@	\$ 34.00 \$ 50.00	
Drug Court Program (DCP) offense before Jan. 1, 2020	PP	\$ 60.00	
Indigent Defense Fund (IDF) before Jan.1, 2020	1 @	\$ 2.00 partial pay	\$ 0.53
Judicial Support Fund (Criminal)(JSFCS) before Jan.1, 2020	1 @	\$ 5.40	\$ 1.48
Jury Reimbursement Fee (JRF, criminal) before Jan 1, 2020	@	\$ 4.00	
Time Payment (TP) before 1/2020	1 pp	\$ 25.00	\$ 13.06
State/Criminal Electronic Filing Fee (CEF) before Jan 1, 2020	pp	\$ 5.00	
State Traffic Fee (STF)(Mandatory Fine) after Jan.1, 2020	@	\$ 50.00 \$ 30.00	
EMS Trauma Fund (EMS) (Mandatory Fine)	@	\$ 100.00 partial pay	
State Consolidated Civil Fee (SCCV)	2 @	\$ 137.00 \$ 90.42	\$ 227.42
State Consolidated Civil Fee (SCCV) Subsequent	4 @	\$ 45.00	\$ 163.80
ILSF Other Than Divorce/Family (Civil) (Tax Suits)	@	\$ 10.00	
ILSF Divorce/Family	1 @	\$ 5.00	\$ 5.00
ILSF Subsequent Filings Divorce/Family	PP	\$ 5.00	
ILSF Subsequent Filings Other Than Divorce/Family (Civil)	PP	\$ 10.00	
Judicial Support Fee (JSF)(JSFCI) (Civil) Partial Pymts	PP	\$ 42.00	
Judicial Support Fee (JSFCI) (Civil/Fam)	@	\$ 42.00	
Non Disclosure Fee (NDF)	@	\$ 28.00	
State Electronic Filing Fee CIVIL (SEF)	PP	\$ 30.00 \$ 20.00	
State Fees (SF) Divorce and Family	@	\$ 45.00 \$ 40.00	
State Fees (SF) Other Than Divorce/Family	1 @	\$ 50.00 \$ 40.00	\$ 50.00
State Fees (SF) Partial Pymts (Civil)	PP	\$ 50.00 \$ 40.00	
State Judicial & Court Personnel Training (CJCPT FEE)	@	\$ 5.00	
Time Payment (TP) Reimbursement Fee	6 pp	\$ 15.00	\$ 68.16
			SUBTOTAL \$ 529.45

COUNTY FEES

E-Filing Fees (EFFRM) before Sept.1, 2019 (tax suits)	@	\$ 2.00	
Judicial Support Fee Criminal (JSFCC) before Jan.1, 2020	1 @	\$ 0.60 partial pay	\$ 0.17
Records Preservation Fee CR (RPF) before Jan 1, 2020	@	\$ 22.50	
Court Technology Fee (CTF) before Jan 1, 2020	@	\$ 4.00	
Records Management Fee CR(RMF) before Jan 1, 2020	pp	\$ 2.50	
Child Abuse Prevention Fund (CAPF)(Mandatory Fine)	@	\$ 100.00 partial pay	
Interest Earned/Administration Fee			
Court Records Presevation (CRP)	@	\$ 10.00	
Copy Fees (CCOP)			\$ 120.00
Courthouse Security Fee CIVIL (CSF)	@	\$ 5.00 \$ 10.00	
Jury Fee (JF)	@	\$ 10.00 \$ 40.00	
Criminal Fines			\$ 2,081.62
District Clerk Fees			\$ 266.50
Admin Fee			
Sheriff Fees in County/ AG Shrfe		\$ 600.00 \$ 66.00	\$ 666.00
Local Consolidated Civil (LCCV)	11 @	\$ 213.00 \$ 140.58	\$ 2,270.58
Local Consolidated Civil (LCCV) Subsequent	11 @	\$ 35.00 \$ 15.00	\$ 317.40
Law Library (LL)	@	\$ 35.00 \$ 30.00	
Records Management Fee CIVIL (RMF)	PP	\$ 10.00 \$ 5.00	
Records Preservation Fee CIVIL(RPF)	PP	\$ 10.00 \$ 5.00	
Records Archive Fee (RAF)	1 @	\$ 10.00 \$ 5.00	\$ 2.00
Court Appointed Attorney,(CAA)	@	\$ 550.00 \$ 450.00	
			SUBTOTAL \$ 5,724.27

Signature & Date

Lisa Pitre
10-2-2024

TOTAL \$ 7,940.44

Making a Difference Sabine County



Extension Newsletter for Commissioners Court

Overview of major programming efforts of by Chanelle Svehla for month September 2024:

Wrote and submitted news article

Daily – Program planning for fall 4-H programming, advisory committee, and adult programs

Weekly – Posted information and links to online Educational Programming related to Ag and Natural Resources and 4-H and Youth Development

** Weekend or Evening Program/Event

09/02- County Holiday- Labor Day

09/03- Master Gardener Monthly Meeting

09/04- Master Gardener Intern Class

**09/05- Sabine and San Augustine Hay Show

09/06- 4-H Adult Advisory Committee Meeting

09/09- Turf Grass Professional Development @ Dallas Center

09/10- Turf Grass Professional Development @ Dallas Center

09/11- Master Gardener Intern Class, Youth Foundation and Chamber Collaboration Meeting

09/12- Fall Garden Seminar Prep

09/13- Fall Garden Seminar Prep

**09/14- 4-H Adult Leader Training @ Jasper

**09/16- Monthly 4-H Meeting

09/17- County Horse Show Committee Meeting, Chamber Planning Committee Meeting

09/18- District 5 TCAAA Fall Meeting @ Lufkin

09/19- Contact and Book Sabine Ag Day Speakers

09/20- Wildlife Program Planning Meeting, MG Fall Seminar Set-up

**09/21- Sabine Master Gardener Fall Garden Seminar

09/23- Prepare Yearly Reporting Documents

09/24- District 5 4-H Contest Workday @ Overton

09/25- Master Gardener Intern Class

09/26- Fall 4-H Program Planning and Sabine Ag Day

09/27- East Texas Wildlife Expo Program @ Jasper

09/30- In-Depth Summary Prep

Educational Contacts:

Telephone.....21

E-mail.....52

Site/Office Visits.....09

Media Outreach:

Sabine County Reporter Article1.....1,200 subscribers

Master Gardener Newsletter100 recipients

Overview of major programming efforts by Chanelle Svehla for month October 2024:

- 4-H Officer Meeting
- Fall Harvest Gallop Barrel Race
- Continue Master Gardener Intern Class
- National 4-H Week
- One Day 4-H
- State Heifer Validation
- County Heifer and Steer Validation
- Gold Star Banquet
- Sabine County Ag Day
- Sabine 4-H Horse Clinic
- SARE Result Demonstration Professional Development
- Yearly Performance Evaluation
- Multi-county Planning Meeting for Spring Programs

10/07/2024

Chanelle Svehla, Sabine CEA-ANR

Date

Educational programs of the Texas A&M AgriLife Extension Service are open to all people without regard to race, color, religion, sex, national origin, age, disability, genetic information, or veteran status

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Making a Difference

CEA Annual Achievement Report (2024) Chanelle Svehla, CEA-ANR, Sabine County

In-Depth Program Planning

Sabine County Agriculture and Natural Resources Program

- Landowner Improvement Programs
- Target audience of Sabine County landowners to include approximately 100 family-owned farms.
- Work with Sabine County Ag Committee (comprised of 6 members) to provide leadership to agriculture programs. Utilize members in various programs such as registration, marketing, and resources.
- Planning group directed path of educational programs and topics.
- Evaluations are used to develop and modify programs.

Sabine County 4-H and Youth Development Program

- Target audience of 7,381 youth in the county
- Address issues from Youth Advisory Committee
- Work with Sabine County 4-H, Sabine County Livestock Committee, Pineywoods Soil and Water Conservation District, and Sabine County Farm Bureau to provide leadership. Utilize members in various programs such as sponsorship, marketing, and resources.
- Planning group directed path of education programs and topics.
- Evaluations are used to develop and modify programs.

In-Depth Program Implementation

In-Depth and Outreach programs were marketed through the following venues:

- Mass media (1 newspaper, Facebook, 1 newsletter)
- Flyers mailed to target audience and displayed throughout the county at common meeting spots.
- Signs at busy intersections throughout the county.

Sabine County Agriculture and Natural Resources

- **Bi-monthly News Article** (year-round, 1,200 subscribers) Frequent articles pertaining to seasonal issues the county may be facing whether insect, disease, or growing conditions.
- **East Texas Wildlife Expo** (October 6th, 43 attendees) - an annual multi-district program held in Jasper County marketed to Sabine and 9 other counties clientele to cover topical wildlife and natural resource management topics to include a classroom and field portion.
- **Nacogdoches Ag Expo** (November 3, 120 participants) one day annual program held in Nacogdoches serving 5 counties providing 5 TDA CEU opportunities to producers.

- **Forest Pest Seminar** (February 10, 191 attendees) – An annual program hosted in Angelina County by 8 counties in late winter, geared towards professionals and landowners interested in forestry and natural resource topics.
- **East Texas Turkey Program** (March 8, 22 attendees) program addressing turkey habitat management and conservation involving Sabine, Newton, and San Augustine counties.
- **Pineywoods Cattle Congress** (May 5, 50 attendants)- An annual program that rotates around a 6-county region in late spring and covers topics recommended by committees from participating counties.
- **Individual office and on-site consultation** (year-round) Personal one-on-one visits to identify, analyze, and make recommendations on a multitude of issues impacting Sabine County residents.

Sabine County 4-H and Youth Development

- **Sabine County Rabbit Showmanship Clinic** – (March 23, 20 attendees) clinic to address new rabbit showmanship competition added to the 2024 Sabine Co. Junior Livestock Show.
- **4th Grade Youth in Agriculture Field Day** (October 19th, 150 participants) an annual program co-sponsored by Sabine County Farm Bureau to introduce youth to agriculture and natural resource topics presented by Texas A&M Forest Service, Texas Parks & Wildlife, Texas Farm Bureau, Hemphill Garden Club, and county producers.
- **East Texas Show Star Series** (November 12-13th, 256 exhibitors) an annual 2-day program sponsored by District 5 agents covering beef, lamb, and goat selection, nutrition, and showmanship.

In-Depth Program Evaluation

During the 2023-2024 program year, the agriculture and natural resource educational programs were evaluated using the “East Region” survey tools, the results are listed below:

- Retrospective Post evaluations for each program
- Verbal evaluations on knowledge gained used for youth programs.
- Other Programs were evaluated by less formal methods to gain feedback on effectiveness, satisfaction and impact.

Outreach Program Summary

- **Sabine County Agriculture and Natural Resource Outreach Program**
 - **Grafting Clinic** – (March 1, 18 attendees) hands on training about basic grafting techniques.
 - **Sabine and San Augustine Pond Program** (April , 32 attendees) offered landowners one IPM TDA CEU for pond weed management. State trapper also gave field demonstration for beaver trapping.
 - **Beekeeping 101** – (February 10, 15 attendees) local program informing attendees on what is involved in starting their own apiary business venture to include supplies, safety, and bee management.
 - **Sabine County Master Gardener Intern Class** (August - November, 5 interns) – Taught 16 educational classes over basic horticultural concepts to total 50 educational classroom hours.
- **Sabine County 4-H ANR Outreach Plan**
 - **Sabine County Jr. Livestock Show-** (March 31 – April 1) youth produced livestock or baked goods for the livestock, consumer science, and ag mechanics divisions of the annual County Junior Livestock Show.
 - **Sabine County Rabbit Showmanship Clinic** – (March 23, 20 attendees) clinic to address new rabbit showmanship competition added to the 2024 Sabine Co. Junior Livestock Show.
 - **Sabine County 4-H Grows Plan**
Provide guidance, support, strengthened Sabine County 4-H club by providing leadership for all existing 4-H Clubs.

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Provide guidance, support, strengthened Sabine County 4-H club by providing leadership for all existing 4-H Clubs.

Accountability and Interpretation

- Agent submitted reports in Texas Data and Tamed on a monthly basis. Monthly commissioners court and travel reports have been reported in a timely manner. Annual plans submitted and completed on time. Responds to requests by DEA and RPL in a prompt manner.
- Interpretation, visibility, marketing and branding of Extension to the following stakeholders and through venues such as:
 - Sabine County Junior Livestock Show Committee, Sabine County Ag/NR Committee, Sabine County Chamber of Commerce, Hemphill I.S.D., West Sabine I.S.D, Hemphill Garden Club, Six Mile Garden Club, Sabine County Farmers Market, Sabine County Youth Foundation, and Pineywoods Soil & Water Conservation Board.
 - Mass Media (Sabine County Reporter) Facebook, flyers, radio and brochures.
 - Use of Extension and other applicable logos included on all publications and programs. Non-discrimination clause inserted on all program and media releases.
- Annual Agriculture Increment Reports
- Weekly Crop Reports

Volunteer Management and Engagement

- 52 volunteers conducted or assisted with 10 educational programs in 2023-2024.
- Sabine County has three screened volunteers. Trained 4-H Club managers facilitate monthly meetings along with youth volunteers and 4-H officers.
- Livestock Validation Committee (5 members)
- Market updates and timely publications provided at the Sabine County Ag/NR Committee (6 members) meetings.

Other Human Resources

- Agent utilized the following organizations and/or county departments to assist and expand programs: County Judge and Commissioners, Texas Parks and Wildlife, Texas A&M Forest Service, Sabine County Farm Bureau Board, Sabine County Chamber of Commerce, Hemphill Garden Club, Six Mile Garden Club, Sabine County Junior Livestock Show Committee, Sabine County Youth Foundation, and Pineywoods Soil & Water Conservation Board.

Material Resource Development

- East Texas Turkey Program Meal Sponsor – Shelby Savings Bank - \$500.00
- 4-H Cooking Workshop Ingredients Sponsor – Brookshire Brothers - \$100.00
- County Program Support – Sabine County Farm Bureau - \$250.00
- County Program Support – Pineywoods Soil & Water Conservation Board - \$250.00
- Sabine Master Gardener Trial Garden Supplies – Tractor Supply Co. - \$100.00, Big Tin Barn \$100.00

Internal Relationships

- **Joint programs with other agents/specialists:**
 - Pineywoods Cattle Congress with Panola, Shelby, San Augustine, Nacogdoches, and Angelina Counties
 - East Texas Turkey program with San Augustine and Newton counties with Texas Parks and Wildlife State Turkey Specialist, Jason Hardin.
 - 2024 Master Gardener Intern Class with Cary Sims (Angelina County CEA-ANR), Colton Brown (San Augustine County CEA-ANR), and Kim Benton (Cherokee County CEA- Horticulture) and Greg Grant (Smith County CEA- Horticulture) as guest speakers.
 - Forest Pest Seminar with 8 other East Texas Counties.

- Sabine and San Augustine Pond Program with a Texas State Trapper.
- East Texas Wildlife Expo with 9 other East Texas counties.
- East Texas Show Star Series with Angelina and 20 other East Texas Counties.
- **Extension programs and support groups:**
 - Agent works effectively with 4-H Clubs, committees and projects, and Sabine County Ag Committee and Sabine County Master Gardeners. Volunteers from these groups were used to support Beef and Forage Seminars, Youth in Ag Field Day, and horticulture programs.

External Relationships

- **Networks and Collaborators with the following during 2023:**
 - Sabine County Lease and Landowners Association
 - Hemphill Lions Club
 - Hemphill Garden Club
 - Six Mile Garden Club
 - Texas Parks & Wildlife
 - Sabine County Chamber of Commerce
 - Sabine County Farmers Market
 - West Sabine ISD
 - Hemphill ISD
 - Sabine County Farm Bureau
 - Pineywoods Soil & Water Conservation District
 - Texas A&M Forest Service

Other Teamwork Examples

- Work cooperatively with 4-H leader on 4-H program and project development.
- Work cooperatively with Ag Science Teachers and Livestock Board Members to present the Sabine County Jr. Livestock Show as well as livestock validation.
- Member of D5 Texas County Agriculture Agents Association (TCAAA)

Professional Development

- **Professional development training:** TCAAA District 5 Spring meeting with Agent Trainings, Meeting of the Minds agent-to-agent mentor training, State 4-H Conference, and Bite Size 4-H Agent Training. And State TCAAA meeting.
- **Professional organization participation**
 - Member of TCAAA

Professionalism

Ag/NR Agent communicates efficiently with other agents, specialists, volunteers, and other county employees/officials. Agent follows instructions and complies with policies and procedures of Sabine County and Extension, takes initiative, is actively involved in the community in effort to build support and relationships and represents Extension positively in all aspects.

- Sabine and San Augustine Pond Program with a Texas State Trapper.
- East Texas Wildlife Expo with 9 other East Texas counties.
- East Texas Show Star Series with Angelina and 20 other East Texas Counties.
- **Extension programs and support groups:**
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RELEVANCE

Agriculture is one of the main sources of income for Sabine County with gross sales over 17.7 million dollars annually according to the 2017 Census of Agriculture. Livestock and forage production account for more than 17.2 million dollars of that total. According to the census report each producer supplements their income on the average with almost \$8,000 annually.

Livestock production, weed control, improved pastures, and hay production are an important part of the agricultural makeup of Sabine County. The ever-changing dynamics of livestock and forage production present difficult decisions for producers. Changes in the marketplace, weather, and input costs all affect the bottom line of our beef and forage producers.

- 200 Farms with 100 being family owned
- 38,304 Acres in agriculture production
- \$88,575 Market value of products sold per farm

Sabine County has also been home to an increasing number of new landowners. Providing additional programming for new landowners over wildlife, soil health, and pond maintenance can help maintain land health and potential profits. Improvement programs teach landowners how to enhance the productivity of their land, whether through improved agricultural techniques, reforestation, or better grazing practices. Or, through better timber, wildlife, and fish habitat management. This can increase the land's economic value and yield, benefiting the owner financially while promoting sustainable use.

RESPONSE

The Sabine County Agriculture and Natural Resources Committee provided leadership in planning, implementation, and evaluation of all livestock, natural resource, and new landowner programs. Livestock and forage producers, as well as general landowners, increased their knowledge and adoption of practices through educational workshops, clinics, and news articles in the areas of livestock, forage, and land/resource management. These programs were targeted to agriculture producers and other landowners that attend educational programs and events in which they wanted to sponsor. These programs/events included:

- **Sabine County Reporter Ag Agent Articles**- (1,200 subscribers) frequent articles pertaining to seasonal issues the county may be facing whether insect, disease, or growing conditions.
- **Master Gardener Garden Gazette** - (110 recipients) monthly garden newsletter to address timely horticulture topics, garden tasks, and upcoming extension programs.
- **East Texas Wildlife Expo** - (October 6th, 43 participants) an annual multi-district program held in Jasper County marketed to Sabine and 9 other counties clientele to cover topical wildlife and natural resource management subjects to include a classroom and field portion.
- **Nacogdoches Ag Expo** (November 3, 177 participants) an annual program held in Nacogdoches serving 3 counties providing 5 TDA CEU opportunities to producers.
- **Forest Pest Seminar** - (February 9, 103 attendees) - an annual program hosted in Angelina County by 8 counties in late winter, geared towards professionals and landowners interested in forestry and natural resource topics.
- **Beekeeping 101** - (February 10, 15 attendees) local program informing attendees on what is involved in starting their own apiary business venture to include supplies, safety, and bee management.
- **East Texas Turkey Program** (March 8, 22 attendees) program addressing turkey habitat management and conservation involving Sabine, Newton, and San Augustine counties.
- **Grafting Clinic** - (March 1, 18 attendees) hands on clinic demonstrating basic grafting techniques.

VALUE STATEMENT

Our mission, as a member of the state's land-grant system, is to enrich Texas with comprehensive agricultural and life sciences knowledge and services to restore connections among people, agriculture, food, science, and the economy.

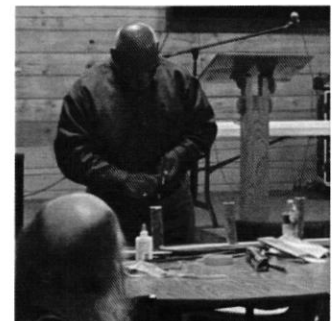
192

Acres

Average size of farm in
Sabine County

100

Family-owned farms
\$17,715,00 Market Value of
Products
Sold in Sabine County



Grafting Clinic at Six Mile Baptist Church

- **Sabine and San Augustine Pond Program** (April 30, 32 attendees) offered landowners one IPM TDA CEU for pond weed management. State trapper delivered field demonstration for beaver trapping.
- **Pineywoods Cow Congress** (June 21, 22 attendees) An annual program that rotates around a 6-county region in late spring and covers topics recommended by committees from participating counties while offering TDA CEUs.
- **Individual office and on-farm consultation** (Year-Round) – Personal one-on-one visits to identify, analyze, and make recommendations on a multitude of issues impacting beef, forage, and home horticulture

TARGET AUDIENCE

These programs were targeted to approximately 100 agriculture producers in Sabine County

PARTNERSHIPS & COLLABORATORS

Sabine County Farm Bureau, Pineywoods Soil and Water Conservation District, Shelby Savings Bank, Sabine County Agriculture Committee, and Texas Parks and Wildlife,

RESULTS

Ag Expo- 135 of 177 (76.3%) participants at the Nacogdoches Ag Expo responded:

Intention to Adopt: (Excludes Not Applicable or Already Adopted)

- 92 of 135 (68.1%) indicated that they learned how to service and maintain your spray equipment.
- 74 of 135 (54.8%) indicated that increased knowledge level about pesticide laws and regulations.
- 72 of 135 (53.3%) indicated that they learned their weeds and when to spray them.

Economic Impact:

- Per Head Basis- 107 producers indicated a mean economic benefit of **\$3,276.02** per producer = **\$350,534.14**
- Total Anticipated Economic Impact attributed to improved forage quality - **\$104,755.00**



East Texas Turkey Program at Scrappin' Valley Lodge

RESULTS CONT'D.

Pineywoods Cow Congress -16 of 22 (72.7%) participants at the Pineywoods Cow Congress responded:

Intention to Adopt: (Excludes Not Applicable or Already Adopted)

- 15 of 16 (93.8%) indicated that they increased knowledge on bull breeding soundness.
- 12 of 16 (75%) indicated that they increased knowledge on bull selection.
- 12 of 16 (75%) indicated that they increased knowledge of economic outlook for the beef industry.

Forest Pest Seminar – 80 of 103 (77.7%) participants at the Forest Pest Seminar responded:

Intention to Adopt: (Excludes Not Applicable or Already Adopted)

- 59 of 80 (73.8%) reported that they now know how/why to read, understand, and use material safety data information.
- 44 of 80 (55%) indicated that they gained knowledge on the potential adverse effects of chemical herbicides.
- 41 of 80 (51.2%) indicated that they increased knowledge on what happens to chemical herbicides in the environment after application.

SUMMARY

The total economic impact from the Ag Expo program was \$455,289.14. This averaged to approximately \$2,572.25 per participant regarding general and improved forage quality economic benefit.

EVALUATION STRATEGY

Programs were evaluated with retrospective post surveys to determine if participants gained knowledge, adopted practices, or measure anticipated economic benefit.

FUTURE PROGRAMMING

The programming efforts in this area will be intensified and expanded as resources become available and needs are more fully identified. Efforts are underway to re-evaluate ongoing educational programs to ensure improved quality to county clientele. At present, plans for 2025 include horticulture and wildlife programs, and continued forage development and weed control strategies.



Vol 4-D Page 25

- **Sabine and San Augustine Pond Program** (April 30, 32 attendees) offered landowners one IPM TDA CEU for pond weed management. State trapper delivered field demonstration for beaver trapping.
- **Pineywoods Cow Congress** (June 21, 22 attendees) An annual program that rotates around a 6-county region in late spring and covers topics recommended by committees from participating counties while offering TDA CEUs.
- **Individual office and on-farm consultation** (Year-Round) – Personal one-on-one visits to identify, analyze, and make recommendations on a multitude of issues impacting beef, forage, and home horticulture

TARGET AUDIENCE

These programs were targeted to approximately 100 agriculture producers in Sabine County

PARTNERSHIPS & COLLABORATORS

Sabine County Farm Bureau, Pineywoods Soil and Water Conservation District, Shelby Savings Bank, Sabine County Agriculture Committee, and Texas Parks and Wildlife,

RESULTS

Ag Expo- 135 of 177 (76.3%) participants at the Nacogdoches Ag Expo responded:

Intention to Adopt: (Excludes Not Applicable or Already Adopted)

- 92 of 135 (68.1%) indicated that they learned how to service and maintain your spray equipment.
- 74 of 135 (54.8%) indicated that increased knowledge level about pesticide laws and regulations.
- 72 of 135 (53.3%) indicated that they learned their weeds and when to spray them.

Economic Impact:

- Per Head Basis- 107 producers indicated a mean economic benefit of **\$3,276.02** per producer = **\$350,534.14**
- Total Anticipated Economic Impact attributed to improved forage quality - **\$104,755.00**



East Texas Turkey Program at Scrappin' Valley Lodge

RESULTS CONT'D.

Pineywoods Cow Congress -16 of 22 (72.7%) participants at the Pineywoods Cow Congress responded:

Intention to Adopt: (Excludes Not Applicable or Already Adopted)

- 15 of 16 (93.8%) indicated that they increased knowledge on bull breeding soundness.
- 12 of 16 (75%) indicated that they increased knowledge on bull selection.
- 12 of 16 (75%) indicated that they increased knowledge of economic outlook for the beef industry.

Forest Pest Seminar – 80 of 103 (77.7%) participants at the Forest Pest Seminar responded:

Intention to Adopt: (Excludes Not Applicable or Already Adopted)

- 59 of 80 (73.8%) reported that they now know how/why to read, understand, and use material safety data information.
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Vol 4-D Page 25

RELEVANCE

The need for agriculture education is ever growing. Increased knowledge of agriculture and nutrition allows youth to make informed personal choices about diet and health. Informed citizens will be able to participate in establishing the policies that will support a competitive agricultural industry in this country and abroad. The goal for agriculture literacy is for youth to understand how food, fiber and renewable resource products are produced, value the essential role of agriculture in maintaining a strong economy, appreciate the role agriculture plays in providing safe, abundant and affordable products, and acknowledge and consider career opportunities in the agriculture, food, fiber and renewable resource industries.

Sabine county has a population of 10, 039 spanning over 577 square miles. In 2021 (most recent data) 17.6% of the population is under the age of 18 thus providing a large youth audience in which to educate and address these issues concerning agriculture literacy.

RESPONSE

Through a partnership with the Sabine County Farm Bureau, Sabine County Livestock Committee, Pineywoods Soil and Water Conservation District and the Sabine County 4-H Club; educational events focusing on increasing the participants knowledge in the areas agriculture and natural resources were implemented. These programs/events included:

- **4th Grade Agriculture Field Day** (October 19th, 150 participants) an annual program co-sponsored by Sabine County Farm Bureau to introduce youth to agriculture and natural resource topics presented by Texas A&M Forest Service, Texas Parks & Wildlife, Texas Farm Bureau, Sabine County Master Gardeners, Sabine Co. 4-H Officers, Southwest Dairy, and county producers.
- **East Texas Show Star Series** (November 12-13th, 256 exhibitors) an annual 2-day program sponsored by District 5 agents covering beef, lamb, and goat selection, nutrition, and showmanship.
- **Sabine County Livestock Validation** – Validated 15 breeding and market animals (to include heifers, goats, lambs, and pigs) to compete in Major Texas Livestock Shows.
- **Sabine County Rabbit Showmanship Clinic** – (March 23, 20 attendees) clinic to address new rabbit showmanship competition added to the 2024 Sabine Co. Junior Livestock Show.
- **Hemphill High School Hydroponics Program** – (year-round) Sabine Master Gardeners assist the Hemphill agriculture program with their hydroponics system.
- **Hemphill High School Garden Club**- (4-part series in spring) Sabine Master Gardeners teach various horticulture techniques to include seed germination and plant propagation.

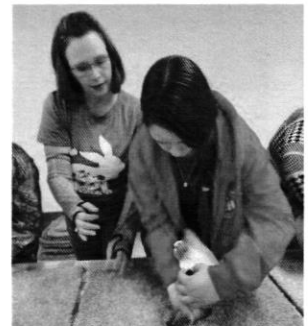
VALUE STATEMENT

Our mission, as a member of the state's land-grant system, is to enrich Texas with comprehensive agricultural and life sciences knowledge and services to restore connections among people, agriculture, food, science, and the economy.

10,039 pop.
 of Sabine
 County

17.6%

Are under the age of 18,
 providing a great
 opportunity to teach about
 agriculture.



Sabine County Rabbitt Showmanship Clinic

- **Sabine County Livestock Committee Meetings** – approximately five meetings a year with varied participation numbers.

TARGET AUDIENCE

- These programs were targeted to approximately 1,700 youth in Sabine County

PARTNERSHIPS & COLLABORATORS

- Sabine County Farm Bureau and Pineywoods Soil, Water Conservation District, West Sabine ISD, Hemphill ISD, Brookeland ISD, Texas Parks and Wildlife, and Texas A&M Forest Service.

RESULTS

4th Grade Agriculture Field Day –

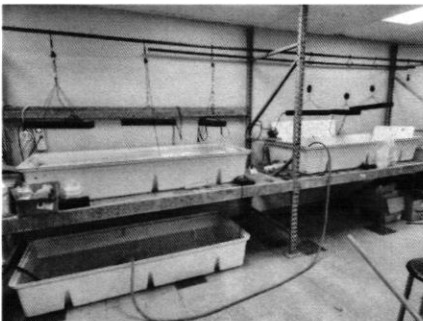
- Of the 150 participants 123 (82%) said they learned the effects of poison ivy.
- 119 of 150 (79.3%) participants learned three new facts about pumpkin production in Texas.
- Participants learned proper habitat for alligator survival in East Texas.

Sabine County Rabbit Showmanship Clinic -

- 19 of the 20 participants (95%) stated they learned new skills in showing their rabbit properly, answering



Master Gardeners at the Sabine County 4th Grade Agriculture Field Day



Hemphill High School Hydroponics System

RESULTS CONT'D.

East Texas Show Star Series- 213 of 256 (83.2%) participants at the East Texas Show Star Series responded:

- 198 out of 213 (93%) indicated that they learned new skills to help show their animal better.
- 187 out of 213 (88.6%) indicated that they feel more confident in their ability to show their animal in the show ring.
- 176 out of 213 (82.6%) indicated that they learned new skills in feeding, show preparation, health, and daily management of their animal.

SUMMARY

Sabine County Junior Livestock Show had a total of 75 pens of rabbits, 21 pens of broilers and 45 swine, 15 goats and lambs, 10 steers and 3 heifer projects entered. All three school districts within Sabine County were present at the 4th Grade Agriculture Field Day. Sabine County Extension 4-H office met the goal of providing supplemental agriculture educational experiences to youth in Sabine County.

EVALUATION STRATEGY

Programs were evaluated with retrospective post surveys to determine if participants gained knowledge.

FUTURE PROGRAMMING

The programming efforts in this area will be intensified and expanded as resources become available and needs are more fully identified. Efforts are underway to re-evaluate ongoing educational programs to ensure improved quality to county clientele. At present, plans for 2025 include a a horse clinic and show, natural resource project workshops, shooting sports project area expansion, and improving multi-county programs.



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RESULTS

4th Grade Agriculture Field Day –

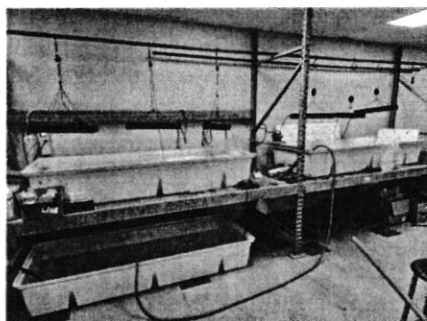
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Sabine County Economic Development Progress Report
July, August, & September 2024
Prepared by Charlie Dromgoole

- I attended the SCEDAC meeting on August 27 in Hemphill. I wrote letters of support on behalf of SCEDAC for the City of Hemphill's quest to be named the Bass Fishing Capital of Texas and for the Good Jobs Challenge Grant Application for the Stephen F. Austin State University (SFASU), Center for Applied Research and Rural Innovation (CARRI) to the Economic Development Administration (EDA).
- We have applied for three (3) more paddling trails through the Texas Parks & Wildlife. These will be located on Toledo Bend at the Mid-Lake Campground, Sandals & Spurs Lakefront Resort, and Lost Frontier R.V. Park & Marina. We hosted a site visit with John Botros, Texas Parks & Wildlife on August 27 and toured all 3 routes by boat. We are now working with Mr. Botros to gather all of the information for the paddling trail website as well as the information for the 3 kiosks that will be placed at the launch sites. Should complete the paddling trails by the end of 2024. We already have the sign frames on hand for the information kiosk. We have also replaced the kiosk sign for Patroon Bay which was lost during the tornado that came through Holly Park.
- The tourism website has been reconstructed to make it more mobile phone and user friendly. Pennie Ferguson has made numerous updates that need to be made. Pennie now has access to the website to make corrections and additions in a timelier manner and has done a great job in updating the information. Please visit the website at <https://visitsabinecounty.com/>.
- Since we have updated the hotel feasibility study with Source Strategies, we have been sending the updated information to previous contacts that were made earlier for potential hotel developers to let them know about the new development at Sabinetown Park. We will be following up with a meeting with a hotel that expressed interest. I also presented the study to 2 other hotel possibilities this past month.
- We have also been submitting similar information to restaurants to try and be better prepared when Sabinetown Park opens. Two restaurants have been contacted this past month to get them interested in looking at Sabine County.
- We have renewed our contract with Go-Texas Travel Sites, an online tourism marketing firm that markets Sabine County. We have received 762 requests thus far in 2024. We received 1,870 requests for information in 2023. Since inception in December 2019, we have received 6,914 requests for information. All inquiries receive an email promoting Sabine County along with a link to our website and the Sabine County Magazine. We maintain a complete database for future marketing.
- We submitted an RFI to the Governor's Office of Economic Development on November 1, 2023, for Project Cabana 3. This is a project that is looking to build a complex of hydroponic greenhouses for growing vegetables large grocery chains and prefers to locate in rural areas. They will be developing 12 greenhouses in several states and should begin looking at Texas sites in 2025. The consultant is impressed with our site and its capabilities. We follow-up regularly with the consultant to assure him of Sabine County's interest in this project..
- We are working with the Texas Forest Country Partnership in exploring the possibility of a Foreign Trade Zone (FTZ) for the rural counties of the TFCP. Sabine County has agreed to participate in the feasibility study to determine if this is a viable project for the area.

Martha Stone, TAC
SABINE COUNTY
August 2024

COUNTY FEES:	RECEIPTS	COUNTY DISBURSEMENTS	OTHER DISBURSEMENTS	Difference
AD VALOREM				\$ -
DEL. AD VALOREM	\$ 36,819.50	\$ 36,819.50		\$ -
AD VALOREM P&I	\$ 9,975.76	\$ 9,975.76		\$ -
Co.Add'l Penalty	\$ 8,986.30		\$ 8,986.30	\$ -
HOSPITAL				\$ -
DEL. HOSPITAL	\$ 19,255.31	\$ 192.55	\$ 19,062.76	\$ -
HOSPITAL P & I	\$ 5,123.06	\$ 51.23	\$ 5,071.83	\$ -
HOSPITAL ADD' L PEN.	\$ 4,656.82		\$ 4,656.82	\$ -
HEMPHILL ISD				\$ -
DEL. HEMPHILL ISD	\$ 50,110.59	\$ 501.11	\$ 49,609.48	\$ -
HEMPHILL P & I	\$ 15,136.78	\$ 151.37	\$ 14,985.41	\$ -
HEMPHILL ADD'L PEN	\$ 12,833.54		\$ 12,833.54	\$ -
PINELAND CITY				\$ -
DEL PINELAND CITY	\$ 370.40			\$ 370.40
PINELAND CITY P & I	\$ 103.47	\$ 1.03	\$ 102.44	\$ -
Pineland Add'l Penalty	\$ 80.08		\$ 80.08	\$ -
WEST SABINE ISD				\$ -
DEL. WEST SABINE ISD	\$ 6,575.22	\$ 65.75	\$ 6,509.47	\$ -
WEST SABINE P&I	\$ 1,486.06	\$ 14.86	\$ 1,471.20	\$ -
West Sabine Add'l Penalty	\$ 2,289.20		\$ 2,289.20	\$ -
West sabine I & S				\$ -
West Sabine Del I & S	\$ 2,866.71	\$ 27.34	\$ 2,707.01	\$ 132.36
West sabine P&I I&S	\$ 615.35	\$ 6.15	\$ 609.20	\$ -
Shelbyville M&O				\$ -
Shelbyville Del	\$ 86.16	\$ 0.86	\$ 85.30	\$ -
Shelbyville P&I	\$ 16.15	\$ 0.16	\$ 15.99	\$ -
Shelbyville I&S				\$ -
Shelbyville Del				\$ -
Shelbyville P&I				\$ -
Shelbyville Add'n	\$ 20.46		\$ 20.46	\$ -
BISD				\$ -
BISD Del	\$ 3,790.42	\$ 37.90	\$ 3,752.52	\$ -
BISD P&I	\$ 994.85	\$ 9.95	\$ 984.90	\$ -
BISD Add'l	\$ 854.43		\$ 854.43	\$ -
TAX CERTIFICATES	\$ 110.00	\$ 55.00	\$ 55.00	\$ -
Adv.Rang Up As Motor				\$ -
COUNTY ALCOHOL	\$ 680.00	\$ 680.00		\$ -
COUNTY OTHER	\$ 980.33	\$ 52.74	\$ 927.59	\$ -
NSF FEES	\$ 50.00	\$ 50.00		\$ -
Refunds	\$ 141.71		\$ 141.71	\$ -
Escrow	\$ 3,573.14			\$ 3,573.14
BOAT & MOTOR REG.	\$ 3,844.00	\$ 433.90	\$ 3,905.10	\$ (495.00)
COUNTY INTEREST	\$ 771.85	\$ 771.85		\$ -
COURT COSTS/AB FEES	\$ 775.00	\$ 634.00	\$ 141.00	\$ -
Late Renditions	\$ 66.13			\$ 66.13
TOTALS:	\$ 194,038.78	\$ 50,533.01	\$ 139,858.74	\$ 3,647.03
DEALER TAXES:				\$ -
Vehicle Inventory Tax	\$ 10.08			\$ 10.08
Boat Vehicle Tax				\$ -
VIT/BIT Late Filing Fee				\$ -
VIT/BIT Penalty 5-10%				\$ -
Dealer Interest	\$ 63.18			\$ 63.18
TOTALS:	\$ 73.26	\$ -	\$ -	\$ 73.26
SALES TAX FEES:				\$ -
BOAT & MOTOR	\$ 19,148.31	\$ 957.42	\$ 18,190.89	\$ -
MOTOR VEHICLE	\$ 49,198.05		\$ 49,198.05	\$ -
REG. SURCHARGE	\$ 84.00		\$ 173.39	\$ (89.39)
TERP	\$ 2,035.00		\$ 2,035.00	\$ -
1% Surcharge	\$ 425.00		\$ 425.00	\$ -
2.5% SURCHARGE				\$ -
TOTALS:	\$ 70,890.36	\$ 957.42	\$ 70,022.33	\$ (89.39)
STATE FEES:				\$ -
REGISTRATION	\$ 63,227.25	\$ 17,977.09	\$ 56,396.61	\$ (11,146.45)
ROAD & BRIDGE	\$ 9,170.00	\$ 10,730.00		\$ (1,560.00)
Child Safety Fee	\$ 920.00	\$ 920.00		\$ -
TITLE APPLICATIONS	\$ 1,755.00	\$ 675.00	\$ 1,080.00	\$ -
YOUNG FARMERS	\$ 100.00	\$ 100.00		\$ -
REG EMISSIONS	\$ 89.39			\$ 89.39
IRP REGISTRATION	\$ 1,046.93	\$ 356.77	\$ 690.16	\$ -
IRP ROAD & BRIDGE	\$ 30.00	\$ 30.00		\$ -
REFUNDS	\$ 169.21			\$ 169.21
STATE ALCOHOL				\$ -
STATE INTEREST	\$ 108.63	\$ 108.63		\$ -
TOTALS:	\$ 76,616.41	\$ 30,897.49	\$ 58,166.77	\$ (12,447.85)
COMPLETE TOTAL	\$ 341,618.81	\$ 82,387.92	\$ 268,047.84	\$ (8,816.95)

Martha Stone, TAC
SABINE COUNTY
September 2024

COUNTY FEES:	RECEIPTS	COUNTY DISBURSEMENTS	OTHER DISBURSEMENTS	Difference
AD VALOREM				\$ -
DEL. AD VALOREM	\$ 16,428.76	\$ 16,428.76		\$ -
AD VALOREM P&I	\$ 4,263.65	\$ 4,263.65		\$ -
Co.Add'l Penalty	\$ 3,826.49		\$ 3,826.49	\$ -
HOSPITAL				\$ -
DEL. HOSPITAL	\$ 8,553.81	\$ 85.54	\$ 8,468.27	\$ -
HOSPITAL P & I	\$ 2,212.58	\$ 22.13	\$ 2,190.45	\$ -
HOSPITAL ADD' L PEN.	\$ 2,000.66		\$ 2,000.66	\$ -
HEMPHILL ISD				\$ -
DEL. HEMPHILL ISD	\$ 21,795.36	\$ 217.95	\$ 21,577.41	\$ -
HEMPHILL P & I	\$ 6,575.07	\$ 65.75	\$ 6,509.32	\$ -
HEMPHILL ADD'L PEN	\$ 5,377.21		\$ 5,377.21	\$ -
PINELAND CITY				\$ -
DEL PINELAND CITY	\$ 218.93			\$ 218.93
PINELAND CITY P & I	\$ 94.26	\$ 0.94	\$ 93.32	\$ -
Pineland Add'l Penalty	\$ 57.86		\$ 57.86	\$ -
WEST SABINE ISD				\$ -
DEL. WEST SABINE ISD	\$ 3,609.75	\$ 36.10	\$ 3,573.65	\$ -
WEST SABINE P&I	\$ 698.64	\$ 6.99	\$ 691.65	\$ -
West Sabine Add'l Penalty	\$ 705.53		\$ 705.53	\$ -
West sabine I & S				\$ -
West Sabine Del I & S	\$ 1,491.61	\$ 14.92	\$ 1,476.69	\$ -
West sabine P&I I&S	\$ 249.05	\$ 2.49	\$ 246.56	\$ -
Shelbyville M&O				\$ -
Shelbyville Del				\$ -
Shelbyville P&I				\$ -
Shelbyville I&S				\$ -
Shelbyville Del				\$ -
Shelbyville P&I				\$ -
Shelbyville Add'n				\$ -
BISD				\$ -
BISD Del	\$ 3,361.23	\$ 33.61	\$ 3,327.62	\$ -
BISD P&I	\$ 713.45	\$ 7.13	\$ 706.32	\$ -
BISD Add'l	\$ 814.94		\$ 814.94	\$ -
TAX CERTIFICATES	\$ 2,050.00	\$ 1,025.00	\$ 1,025.00	\$ -
Adv.Rang Up As Motor	\$ 22.00			\$ 22.00
COUNTY ALCOHOL	\$ 60.00	\$ 60.00		\$ -
COUNTY OTHER	\$ 959.66	\$ 29.30	\$ 930.36	\$ -
NSF FEES	\$ 25.00	\$ 25.00		\$ -
Refunds				\$ -
Escrow	\$ 3,398.08			\$ 3,398.08
BOAT & MOTOR REG.	\$ 2,381.00	\$ 211.80	\$ 1,906.20	\$ 263.00
COUNTY INTEREST	\$ 557.33	\$ 577.33		\$ (20.00)
COURT COSTS/AB FEES	\$ 352.00	\$ 137.00	\$ 215.00	\$ -
Late Renditions	\$ 7.10	\$ 2.08	\$ 5.02	\$ -
TOTALS:	\$ 92,861.01	\$ 23,253.47	\$ 65,725.53	\$ 3,882.01
DEALER TAXES:				\$ -
Vehicle Inventory Tax	\$ 93.92			\$ 93.92
Boat Vehicle Tax				\$ -
VIT/BIT Late Filing Fee				\$ -
VIT/BIT Penalty 5-10%				\$ -
Dealer Interest	\$ 63.91			\$ 63.91
TOTALS:	\$ 157.83	\$ -	\$ -	\$ 157.83
SALES TAX FEES:				\$ -
BOAT & MOTOR	\$ 4,457.69	\$ 222.88	\$ 4,234.81	\$ -
MOTOR VEHICLE	\$ 32,640.76		\$ 32,640.76	\$ -
REG. SURCHARGE			\$ 56.00	\$ (56.00)
TERP	\$ 1,560.00		\$ 1,560.00	\$ -
1% Surcharge	\$ 1,021.00		\$ 1,021.00	\$ -
2.5% SURCHARGE				\$ -
TOTALS:	\$ 39,679.45	\$ 222.88	\$ 39,512.57	\$ (56.00)
STATE FEES:				\$ -
REGISTRATION	\$ 58,357.15	\$ 2,231.65	\$ 51,270.60	\$ 4,854.90
ROAD & BRIDGE	\$ 8,530.00	\$ 7,910.00		\$ 620.00
Child Safety Fee	\$ 854.00		\$ 854.00	\$ -
TITLE APPLICATIONS	\$ 1,339.00	\$ 475.00	\$ 760.00	\$ 104.00
YOUNG FARMERS	\$ 75.00		\$ 75.00	\$ -
REG EMISSIONS	\$ 56.00			\$ 56.00
IRP REGISTRATION	\$ 565.75	\$ 2.30	\$ 563.45	\$ -
IRP ROAD & BRIDGE	\$ 10.00	\$ 10.00		\$ -
Adv.Rang Up As Motor	\$ (22.00)			\$ (22.00)
STATE ALCOHOL				\$ -
STATE INTEREST	\$ 97.27	\$ 97.27		\$ -
TOTALS:	\$ 69,862.17	\$ 10,726.22	\$ 53,523.05	\$ 5,612.90
COMPLETE TOTAL	\$ 202,560.46	\$ 34,202.57	\$ 158,761.15	\$ 9,596.74